

ANNUAL REPORT

2021

JULY 2020 - JUNE 2021



MISSION STATEMENT:

The mission of the Child Protection Center, Inc. (CPC) is Child Abuse: Prevention, Intervention & Treatment.

VISION STATEMENT:

CPC envisions a community in which children are safe from abuse and free to thrive.

BOARD OF DIRECTORS

OFFICERS

Tony Dempsey, Chair
Tina Granthon, Vice Chair

AT LARGE MEMBERS:

Karen Valentino;
Immediate Past Chair
Alina Bromund-Cemitier
Jen Douglas
Tammy Karp
Donna Koffman
Jill Levine
Brian Mariash
Graci McGillicuddy
Tom McLaughlin
Dan Starostecki
Jennifer Steube
Doug Staley,
Executive Director
Dr. Walter Lambert,
Medical Director
Suzanne Takerian,
Chief Financial Officer

Dear Friends

This past year has brought extreme challenges to the fight against abuse, and it is only with the support of such a generous and active community that we've been able to meet these challenges and protect our most vulnerable children.

It has been a difficult year for everyone as we have all redefined how we interact with each other and how we delivered services during the pandemic at CPC. We are pleased to report that we remained fully operational throughout the entire year and continued to meet the needs of the community in a professional and compassionate way. Unfortunately, many cases of abuse went unreported during this time due to the fact that children were learning from home and not interacting with their teachers. Educators are the top reporters of abuse, as they interact with their students on a daily basis and are acutely aware of any changes in behavior or injuries. This was simply not possible in the virtual classroom. Alternately, the need for CPC's services was greater than ever, with an 11% increase in Therapy sessions, a 16% increase in services provided by the Child Protection Team, over 600 supervised visits through CFSVP, and over 50,000 participants in the empowering workshops offered by the PSCA team.

We would be remiss if we did not recognize the celebrations that we did have last year. The Therapy Team has exceeded the CMS Clinical Expectations for two consecutive years and our first virtual Blue Ties & Butterflies event was a huge success! CPC was selected as the 1 Community 1 Team 'Community Hero of the Month' and earned the Platinum Seal of Transparency, which is the highest level of recognition offered by Guidestar. We now have room for expansion of programs as the Cottage was demolished through the generosity of Dr. Kenneth and Gwendelyn Katz. Lastly, CPC received full accreditation as a Children's Advocacy Center by the National Children's Alliance. These standards ensure that Child Abuse victims receive effective, efficient, and compassionate services.

We are so proud of the dedication and resolve of CPC's compassionate and professional staff that not only rose to the challenge but set the gold standard for services. The following pages give only a glimpse into the impact that has been made in the prevention, intervention and treatment of child abuse.

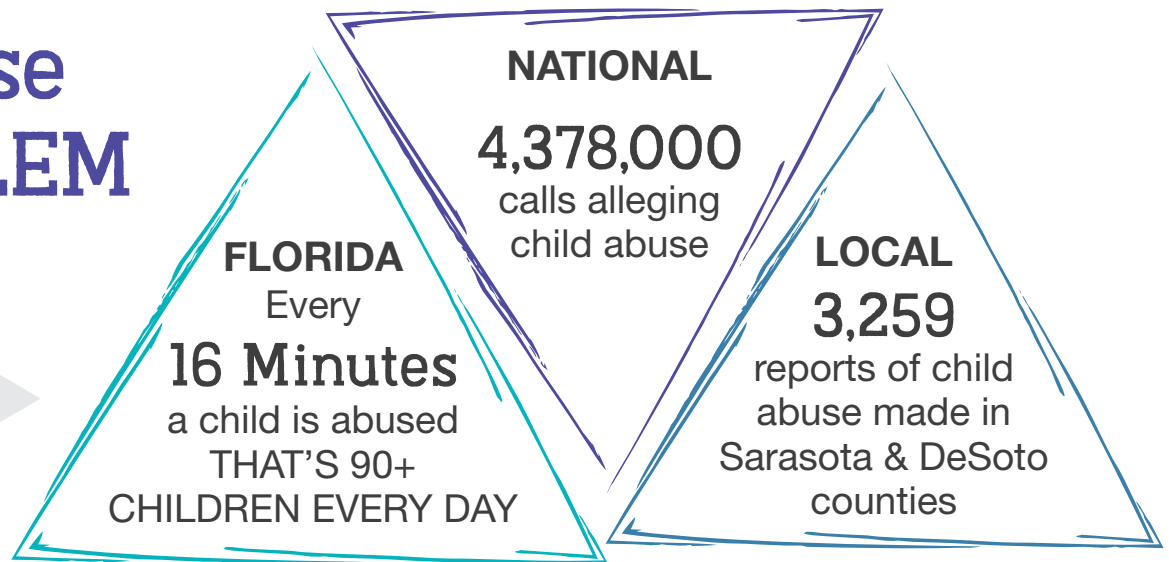
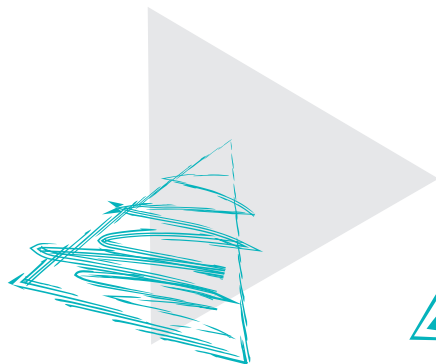
I'd like to close this letter thanking you. Your advocacy continues to be a source of light and hope for children in their time of darkness and fear. The words "thank you" don't fully capture how much gratitude we feel, but they're the only words we have- so thank you, thank you, and thank you again!

Together We Make a Difference,

Tony Dempsey
Board Chair

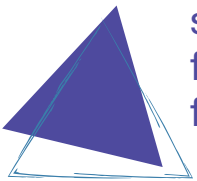
Douglas S. Staley, MSW
Executive Director

Child Abuse is a PROBLEM



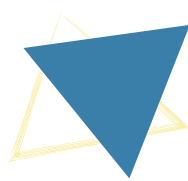
CPC is working towards a SOLUTION

CFSVP 602



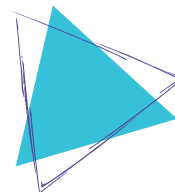
safe
family visits
facilitated

CPT 298



medical
examinations
provided
to assess signs of
abuse and neglect

PSCA 1,392



personal
safety workshops
conducted

CPC THERAPY PROGRAM

Exceeded

CMS Quality Standards
in two consecutive monitorings

3,458

therapy hours provided
of individual, family, and group therapy

53,542

TOTAL CPC PARTICIPANTS

AWARDS



Prevention

Personal Safety and Community Awareness (PSCA)

PSCA provides primary abuse prevention from pre-school through high school. The program also facilitates workshops for their caregivers, teachers, school board staff, and community members to empower kids and enable adults to help make our entire community a safer and more stable place for children and families.



“I am a 3rd grade teacher. We watched the video with Shelby. My kids absolutely loved her and her stories. She really kept their attention the entire time and they were able to answer questions, have discussions, and come up with thoughtful ideas afterwards.”
Thank You!



Total
Participants
52,313

Effects of COVID-19

- ▶ Knowing that children were at greater risk than ever during the pandemic, PSCA pivoted to create over 40 digital workshops and videos to continue to educate and empower children and adults.
- ▶ PSCA transitioned to virtual trainings for professionals on identifying signs and symptoms of Child Abuse

Intervention

The Children and Families
Supervised Visitation
Program (CFSVP)

602
Supervised
Visits



CFSVP provides a safe, stress-free, caring environment where a non-custodial parent and their child/children can interact under the watchful eye of a highly trained volunteer. The intent of this program is to foster a healthy relationship with both parents, as research has shown this connection improves the overall wellbeing and stability of the child. Over 50 Sarasota County residents serve as CFSVP volunteers.

Total
Participants
286

0
Critical
Incidents

As in person visitations transitioned to virtual visitations during the pandemic, a father purchased an action figure that he knew his son had at home. During their virtual visit, the father and son created fun scenarios for both of the action figures and were able to play together even while apart.

Effects of COVID-19

- ▶ To follow safety guidelines, the program quickly switched to virtual visitations with much success. In the first 6 months of the pandemic, SVP increased visitations by 32.8% over the same time period the previous year.
- ▶ If not for these virtual visits, our families would have waited 9 months to see their children when we returned to in person visits.



Intervention

Child Protection Team (CPT)

CPT is legislatively mandated and works with the DCF and local law enforcement on the cases of children who are suspected victims of physical & sexual abuse, and neglect. This devoted team facilitates critically important forensic interviews, psychological & medical assessments, and court testimonies. CPT is the only provider authorized to perform these functions in Sarasota and DeSoto Counties.



“After a child completed a forensic interview she said, ‘Thank you **I felt safe.**’ ”

-Danielle Hughes,
CPT Team Coordinator

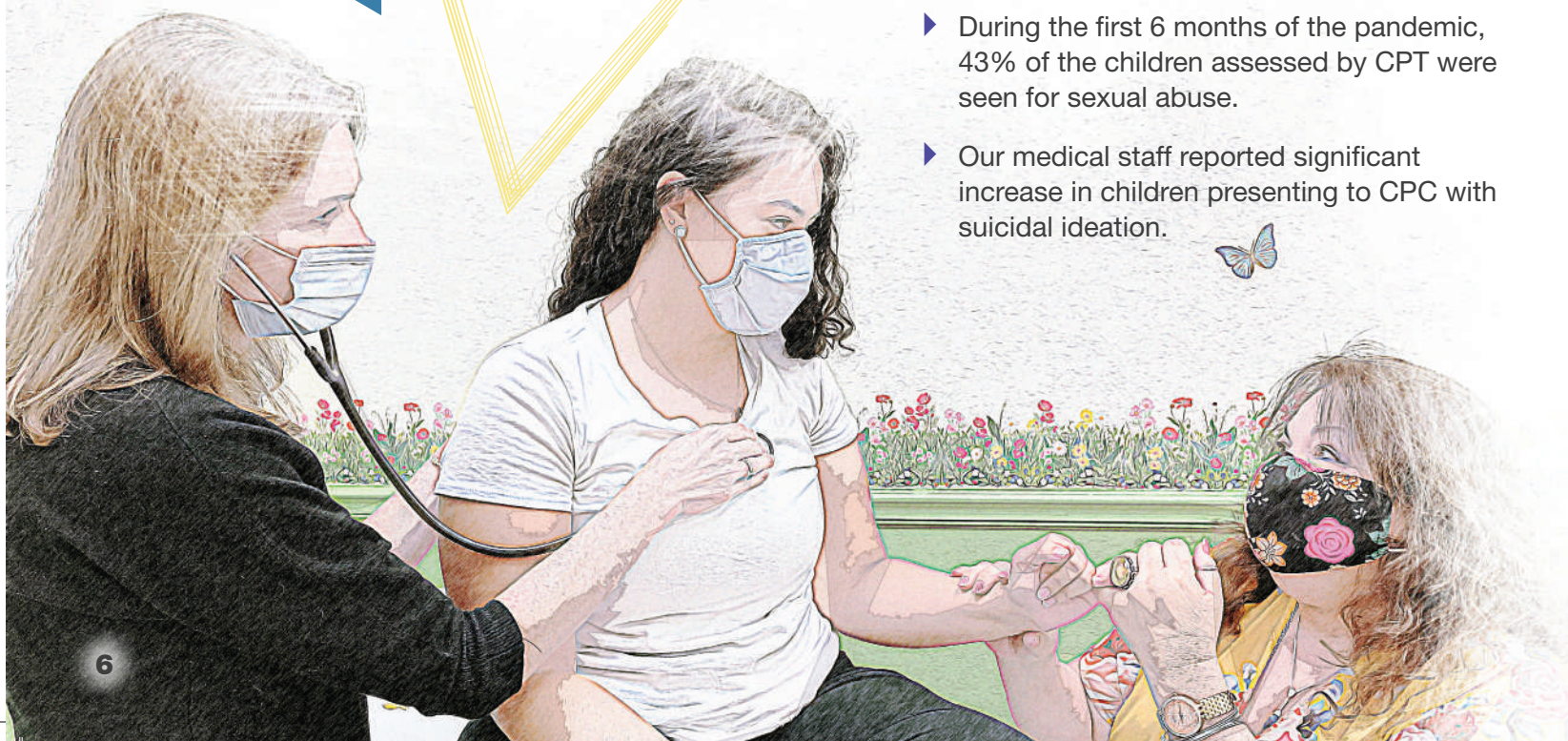
378
Forensic
Interviews
Completed

➔ **29.45% ↑**
from previous
fiscal year

Total
Participants
739

Effects of COVID-19

- ▶ The Child Protection Team provided 16.89% more services than the previous year.
- ▶ During the first 6 months of the pandemic, 43% of the children assessed by CPT were seen for sexual abuse.
- ▶ Our medical staff reported significant increase in children presenting to CPC with suicidal ideation.



Treatment

Therapy Programs
SATP & KKP

3,458

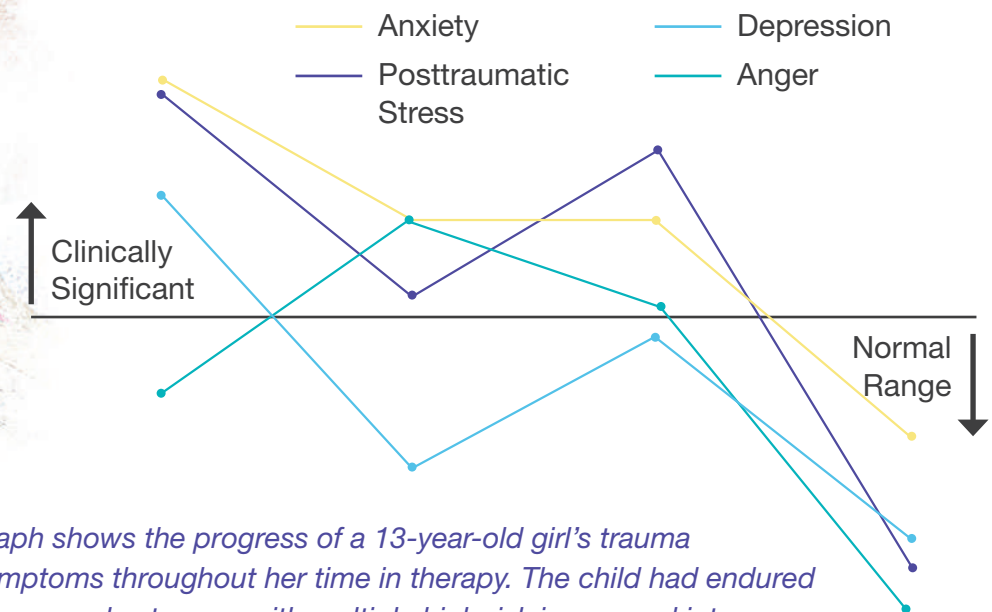
Therapy Sessions
Provided

Total
Participants
217

Therapy Programs consists of the Sexual Abuse Treatment Program (SATP) and the Kid Kindness Program (KKP), both designed to serve children who have been physically and/or sexually abused, those children exhibiting problematic sexual behaviors, and their non-offending caregivers and siblings. These pivotal programs provide free mental health support with the goal of restoring health, development, and safety among victims and their families as they heal from the trauma of abuse.

Effects of COVID-19

- ▶ As families faced increased stress and long periods of isolation in the home, clients experienced more complex abuse, which has led to longer amounts of time receiving treatment in therapy.
- ▶ In the first 6 months of the pandemic, our therapists increased sessions by a staggering 20.74%.
- ▶ Throughout the pandemic, CPC has had a waiting list of verified victims of child abuse in need of therapy. Towards the end of the fiscal year, the list had grown to 70+ children.



This graph shows the progress of a 13-year-old girl's trauma symptoms throughout her time in therapy. The child had endured complex trauma with multiple high risk issues and intense therapeutic intervention. In the final assessment, we can see that all the efforts of the therapist, client, and family had been successful, as ALL of her clinically significant symptoms had returned to normal range!

“I learned you can't just suck it up- it's not easy and healing and moving forward isn't linear.”

- Therapy client

Donor Profile

Doug and Sherry Chapman



Those who know Doug and Sherry Chapman

agree with the couple's belief that they found their "mirror image" in each other. "We both value the same things, agree life must be filled with generosity, and have the same soft spot for children." Their love for children has turned the Chapmans into devoted advocates, championing education, youth activities, and child safety. Upon their introduction to the Child Protection Center, it was immediately clear that Doug and Sherry would make transformational change to the lives of children suffering from abuse.

The Chapmans were introduced to the Child Protection Center through their friend, Suzanne Takerian, who has been the Chief Financial Officer of the nonprofit since 2011. Suzanne shared information on CPC's mission and services. "We at first were taken back by the number of cases of child abuse. We wondered if she was embellishing the story. We soon learned if anything, she was understating the need for help."

Since that pivotal moment, the Chapmans' determination to protect children has grown year after year. In 2018, they set up the Sharyn Chapman Endowment for the Child Protection Center, an immense step in fulfilling Sherry's mission of bringing long-term financial stability to the organization. They've invigoratingly expanded their aid, with Sherry finding wonderfully creative ways to support: she wrote a book for seniors, 'Put your teeth in honey, you're not dead yet!' the proceeds of which were donated; she made countless fleece blankets for CPC's young clients, along with her friend, Marcia Ward; most recently, Sherry has been an integral member of the Advisory Board.

"If you are interested in helping children, there is no better organization to support. Abuse begets abuse. Abuse happens at every economic level. These children deserve a fair chance in life."

Doug and Sherry believe that through education, awareness, and a willingness to have difficult conversations, our community can shed a light on the realities of child abuse and become better equipped to eradicate it. "We must be vigilant and ready to educate, help, and prevent this scourge to our society."

The Chapmans beseech the community to join their mission of building a sustainable future for the Child Protection Center, ensuring that CPC's essential services will continue. ***"Our hearts hurt every time we hear of child abuse. Please support the CPC with a donation, by volunteering with the organization, or simply learning enough about the cause in order to keep the dialog going."***

Donations can be made directly to the Sharyn Chapman Endowment for the CPC through the Gulf Coast Community Foundation and will be a "lasting contribution for our community."

Sharyn Chapman Endowment Fund

Established by Doug and Sherry Chapman, designated for the Child Protection Center at the Gulf Coast Community Foundation
601 Tamiami Trail South, Venice, FL 34285

Donor Profile

Keith Monda and Veronica Brady



Longtime champions for CPC Keith Monda & Veronica Brady

believe in making a difference. Keith, the retired President and COO of Coach Inc, and Veronica, a former wealth and philanthropic advisor, have a long list of local and national nonprofits that they have supported through charitable gifts, board leadership and fundraising guidance. Together, they have worked as friends and partners to create programs and initiatives that strengthen nonprofits, bring donors to causes, and build on a shared sense of community.

Veronica describes Keith as thoughtful, passionate, and impatient. “He’s always trying to learn more about a cause or a need – figuring out what might be the lever that gets an effort moving in the right direction. And definitely impatient,” she says with a laugh. “Once he has an idea, it needs to have been done yesterday.” Keith shares that Veronica is much the same way – only more outgoing.

Their work together has focused on children and families: helping to create and co-chair All Faiths Food Bank’s annual “Campaign Against Summer Hunger”, initiating an early literacy effort “Reading Recovery” in the school system, and developing a program that annually provides a week’s worth of water safety lessons for every second grader

in Sarasota County (Monda Kids SWIM). “We’ve helped over 15,000 kids get safer in water,” says Keith. Veronica adds that “Kids SWIM is one of the best examples of how we see the world. Obviously drowning prevention is key – but Keith loves the program because it can help a child overcome a fear. And I love the program because it’s one more step to ensure that every kid gets an equal opportunity.”

Their commitment to ensuring all children are safe is one of the key reasons Keith and Veronica choose the Child Protection Center to support. Many donors have been fortunate enough to experience this support first-hand by having their gifts matched at CPC’s gala, Blue Ties & Butterflies, through the annual Matching Gift Challenge that Keith initiated during the early years of the event.

“ We think about the most vulnerable children who are survivors of abuse, and we know that our investment in CPC is helping those kids have an opportunity to recover. The team, the board, the volunteers all working tirelessly to help children and families – their commitment inspires us and adds to our confidence in recommending CPC as an important cause to support. ”

Employee Highlights

Employee of the Year

We are pleased to congratulate Erick, CPC's Employee of the Year, for his exemplary work as the Child Protection Team's Lead Case Coordinator. Erick has worked in the field of child protection for over 12 years, 4 of which have been with CPC. His quality work has been recognized by community partners as well as at the state level, including multiple state appointments to committees. In CPC's most recent Department of Health Quality Assurance Monitoring, he was specifically named for his excellence in providing forensic interviews.

Erick's drive to keep children safe is a privilege to witness. In the past year alone, he initiated 121 cases all while training new forensic interviewers and providing supervision of other team members. "I love the quote 'It doesn't feel like work when you love what you do,'" he said. "My faith, my family, and my co-workers inspire me everyday to be better than I was yesterday." When asked, "Why do you do what you do?" Erick responded that he hopes to help children be heard and change their futures for the better, which in turn will "strengthen and heal our community." It is without a doubt that Erick has made a positive impact on all of CPC and the children we serve. Congratulations, and very well deserved!

Volunteer of the Year

To prevent, intervene and treat child abuse, we need capable staff and a committed Board of Directors, but we also need dedicated volunteers. Karen has been a shining example of a dedicated, behind-the-scenes volunteer. She has taken chaos and created organization. She has worked in the messy, cluttered areas and provided order and easy access as she

organized the clothing closet, which provided clothes to vulnerable children at no cost. Karen never seeks recognition or even assistance- it is obvious that she volunteers because she has a caring heart for children who have been affected by abuse. Her advocacy helps the staff at CPC provide compassionate care to our young victims. Karen is a true pillar of benevolence for CPC and our community.



10

CPC Presents at National Conference

PSCA was selected to present at the Florida Network of Child Advocacy Centers' 2020 Krimes Against Kids conference. This annual conference, comprised of over 50 workshops in a three day period, reaches professionals who work in the child welfare system across the country.

PSCA's presentation highlighted the importance of discussing child safety online, encouraging safe practices, and empowering others to implement internet safety techniques into their lives.

Child Advocate of the Year

CPC named Danielle Hughes as the Child Advocate of the Year. Danielle is the Team Coordinator of the Child Protection Team and founder of the PAWS program. She is the first CPC employee to receive the honor of this award.

"I do this because I know we make a difference. I really appreciate the Child Protection Team and CPC because it really is child protection."



PAWS Program

At the Child Protection Center, we are incredibly proud of our PAWS program and the impact these dogs have on our clients. Whether during a therapy session or while testifying in court, PAWS pups and their handlers provide comfort to children affected by the traumas of abuse and neglect. The pups offer their companionship to our clients throughout the healing process, offering a sense of calm, comfort and unconditional support as the children transform from victim to survivor to one that thrives.

This program was founded by Danielle Hughes, Team Coordinator of the Child Protection Team and 2020's Child Advocate of the Year. Danielle's own dog, Harley Duke, inspired her to create the program to benefit children in the traumatic and stressful situations that occur after child abuse.

“

A HUGE shout out to Brooke and Mary, her handler, from the PAWS program for their work in a case this week. This was a lewd or lascivious molestation trial involving an eleven year old child. When it came time for the child to testify she broke down and refused to enter the courtroom. Mary and Brooke were there every step of the way [and] provided support to minimize the traumatic effects of the child having to see her attacker.”



Check Out This PAWSome News!

We've created a calendar featuring our PAWS pups! All proceeds directly benefit the Child Protection Center. This is a brand new way to raise much needed funds for our fight against child abuse, introduce friends to our mission through these adorable pups, and fill your days with fluffy cuteness. Check it out at CPCSarasota.org/shop

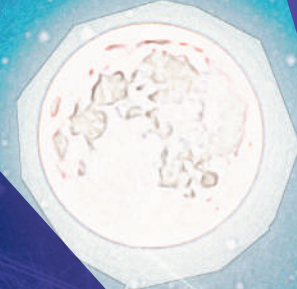
CPC Named Community Hero

CPC was honored to receive the "Community Hero" award from 1 Community 1 Team in partnership with Sarasota Ford. This award was given for Child Abuse Prevention Month in April. Diana Buchanan presented the award to CPC in recognition of their work in building "a life free from violence and fear. Thank you for helping provide that beautiful life for children in our community." Diana commented that it was "an absolute joy to celebrate CPC and all of the critical work you do in our community! I couldn't think of a more deserving group!" It means the world to our staff to know that their work makes a true difference and brings healing to children.





NIGHT of HOPE & healing



Presenting Sponsors



FRANK J. & LENORA
DUPUIS FOUNDATION

Diamond Butterfly

Anthony & Christie
DeNicola

Graci & Dennis
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Karen & Michael
Valentino

Platinum Butterfly

Arthur S. Karp
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Donna & David
Koffman

Gold Sponsors



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EVENT PRODUCTION SERVICES

SUPER Auction & Peloton Drawing



Presenting Sponsors



BLUE TIES and Butterflies

Presenting Sponsor



Diamond Butterfly

Graci & Dennis
McGillicuddy

Platinum Butterfly

Arthur S. Karp
Family Foundation



Donna & David
Koffman

Gold Sponsors

Doug & Sharyn
Chapman

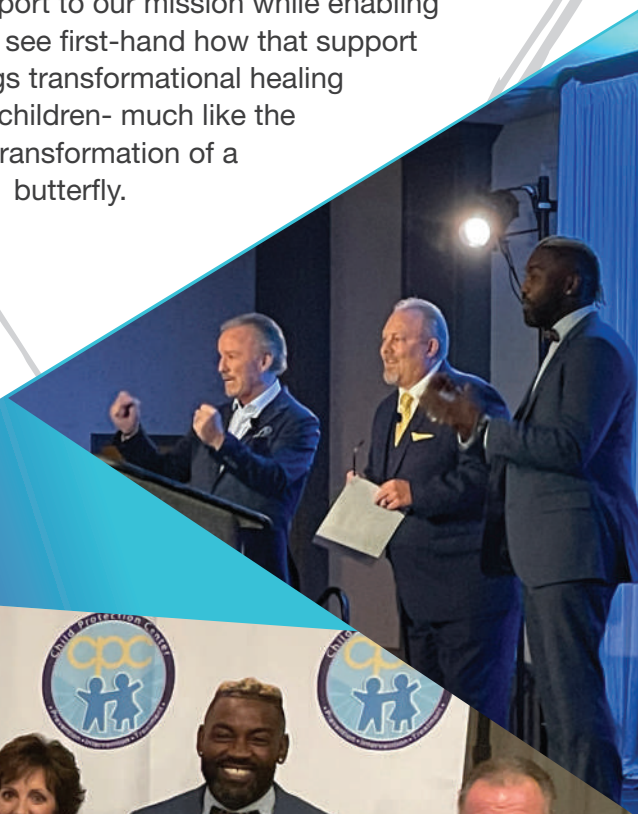
James & Lorna
Mack

Keith Monda &
Veronica Brady



The Child Protection Center's signature gala, Blue Ties & Butterflies, transitioned to a beautiful virtual experience in order to ensure the health and safety of our dedicated donors, staff, and volunteers during the pandemic.

This gala has raised momentous awareness and support to our mission while enabling you to see first-hand how that support brings transformational healing to children- much like the transformation of a butterfly.



Ways to Give



CHARITABLE GIFT ANNUITY

Establishes a charitable fund benefiting CPC & provides the donor &/or other named beneficiaries with an income at a competitive rate of return.



TRIBUTES AND MEMORIAL GIFTS

A meaningful way to recognize & remember a friend or family member.



CORPORATE GIVING

Under the CARES Act, corporations may make cash gifts and deduct up to 25% of taxable income to CPC.



AMAZON SMILE

Select the Child Protection Center as your charity on AmazonSmile.



REAL ESTATE

Consider donating real estate to CPC as a charitable gift.



ENDOWMENTS

Sharyn Chapman Endowment Fund
Established by Doug and Sherry Chapman, designated for the Child Protection Center at the Gulf Coast Community Foundation
601 Tamiami Trail S., Venice, FL 34285

Child Protection Center Endowment at PNC
720 South Orange Avenue,
Sarasota, FL 34236

The Community Foundation of Sarasota County, Inc
2635 Fruitville Rd,
Sarasota, FL 34237



MONTHLY GIVING

Send a Ripple of Hope by joining CPC's Monthly Giving Program.

WHY GIVE MONTHLY?

LONG-TERM IMPACT: - Your monthly gift will make long lasting changes for the children of CPC. Your ripple of hope saves children's lives. For some it may be their physical life and for many it is an emotional battle that they will fight every day for the rest of their life.

NO BIG ONE-TIME HIT TO YOUR WALLET!

COST EFFECTIVE - Lower administration costs means more of your money going straight to the mission.

DOUBLE YOUR IMPACT - We are thrilled to continue offering matched donations through the Flanzer Philanthropic Trust, which has generously extended their match program through 2021! All donations made at FlanzerTrust.org will be matched up to \$500 per month!





CASH OR STOCKS

Under the CARES Act, individuals may make cash gifts in 2021 and deduct up to 100% of their adjusted gross income to CPC. Individuals may also take above the line charitable deduction of \$300 per tax filer for a gift to CPC. CPC has an established stock account with Edward Jones.



GATHERING FOR GOOD

Host a Gathering for Good with your circle of influence and help the Child Protection Center raise awareness of our mission and protect children from abuse. From the comfort of your own home, you can be a hero for vulnerable children!



DONOR ADVISED FUNDS

DAF's cannot be used for event sponsorship or auctions.



IN-KIND DONATIONS

View CPCSarasota.org for needed donations.



ONLINE

Make a contribution at CPCSarasota.org



PSCA WORKSHOPS

Schedule your own workshop with CPC's Personal Safety Team!



- Free of charge
- Available for children or adults
- 20+ workshops offered
- Customized workshops are available to fit the needs of your group
- Suitable for youth groups, camps, staff at your church, parenting groups, your friends and family

LEGACY GIVING

To continue your legacy with CPC, join our Legacy Giving Program and ensure a future where children are safe from abuse and free to thrive. These planned gifts are often given through wills, living trusts, life insurance, and retirement plans.



YOUR GIFTS SUPPORT:

PREVENTION - Bringing education and awareness to the community reduces child abuse and builds a safer world for children.

INTERVENTION - Creating a safe space for families and assessing potentially risky situations allows us to determine the best course of action in protecting children.

TREATMENT - Effective trauma treatment makes it possible to go from victim to survivor to one that thrives.

**If you are of age 70 ½, you can contact your retirement plan administrator to transfer your gift to CPC, and your gift will count towards your minimum distribution requirement!*

Donations

Received between July 1, 2020 and June 30, 2021

If we have inadvertently omitted any individual, please accept our apologies and heartfelt thanks for your contribution. Please call Sheila Miller, VP of Philanthropy at 941-365-1277 Ext. 111 with any corrections.

Transformational

Charles & Margery Barancik
Foundation
Community Foundation of
Sarasota County
Foster & Lynn Friess
Graci & Dennis McGillicuddy
Gulf Coast Community Foundation
Jack Rohner
Jerry & Fay Bainbridge
Kevin & Mary Fitzpatrick
Louis & Gloria Flanzer
Philanthropic Trust
Michael & Karen Valentino
Sharyn Chapman
Endowment for CPC
The McCune Family Foundation

Diamond Sponsor \$25,000 - \$50,000

Anonymous
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James Franklin Warnell &
Dorothy J. Warnell Fund
Keith Monda & Veronica Brady

Gold Marble \$10,000-\$24,999

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Platinum Marble \$5,000-\$9,999

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Eldon & Marge Herrig Family
Foundation Fund
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Greg & Lori McMillan
Heron Creek Community Foundation
J. Milton & Nellie E. Hoffa Memorial
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Jacquelyn & Trudo Letschert

Jay & Maureen Burchfield
Jon F. Swift Construction/Swift Family
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Pamela Hughes/Hughes Design
Associates
Peter & Joanne Powers
Priscilla Doulton
Scott & Jill Levine
Synovus
The Libertore Fund for Children, Inc.
Tim & Teresa Wilson
Timothy T. & Colleen M. Tevens
Family Foundation
Venice Golf & Country Club
Foundation
Venice Police Department

Silver Marble \$2,500-\$4,999

Anonymous
British Open Pub
Bruce & Janet Udell
David Yarletts
Dr. Gregg Hassler Jr. DMD
Evan & Pam Duke
Grapevine Communications
Helene & Alain LeBleu
Henry S. & Margaret Gay Mike
Charitable Foundation Inc
Howard & Eileen Curd
Ian & Melissa Howard
Irma Blumenthal
Jenne Britell
Lou & Lori Ann Marinaccio
Marcia Ward
Mark & Natalia Levey
Merrill & Sheila Wynne
Plantation Community Foundation
PNC Foundation
Florida/West & Central
Ralph G or Cherie Gorenstein
Charitable Foundation Inc
Ruthanne Koffman
Skilletts

Steve & Beth Knopik
Tony & Carol Dempsey
Venice Yacht Club
Charitable Foundation
Vinny Boyle Memorial Fund

Blue Marble \$1,000-\$2,499

Alina Cemitier
Amy Drake
Andrew & Melissa Leisenring
Anita B. McCarroll
Anonymous
Anonymous
Anonymous
Ashley Kozel
Bob & Hope Black Fund
Boscia Family Foundation
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Jeffrey Weisenborn
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Joyner Family Insurance
Kelly & John Franz
Kelly & Jon Baldwin
Ken & Sheila Miller
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Power Source Industries
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Sisterhood for Good Inc
The Honorable Doug & Carolyn Ann Holder
Theda Bohrer Wendy & Tracey Shapiro
Charitable Foundation Inc
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Venice-Nokomis Rotary Club
William Douglas on behalf of Sherloq Solutions
Williams, Parker, Harrison, Dietz & Getzen, PLLC
Yale Capital Corp
Zollinger Mediation/Freya Robbins

Green Marble \$500-\$999

Ajax Paving Industries of Florida
Allegra & Steve Buffington
Amy & Jag Grewal
Anonymous
Armor Systems & Security
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Barbara & Stuart Aferiat
Bethany & James Woods
Brascon Stainless Steel
Buskers of Sarasota
Dan & Tina Napoli
Delwin & Marla Quenzer
Dr. Karen Varone
Dr. Maureen Maquire & Dr. Douglas Kuperman
Eileen Fitzgerald & Michael Hutchinson
Eugene Miles
Gray & Tim Videnka
Gulfside Mortgage Services

Heather & Richard Gardner
James Wolcott
Jirout Kozlowski Family Fund
John & Pam Holic
John & Angela Antonucci
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Kathleen & Frank Kucer
Kevin & Adriane Henault
Knick's Tavern & Grill
Liz & Joe Arme
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Patricia Glass
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Sarasota Memorial Hospital-Venice
Sertoma Club of Venice
Sharky's on the Pier/
Fins/Snook Haven
Teresa Ochoa
The Friendly Associates
The Honorable Greg & Jennifer Steube
Thomas Tribelhorn
Tom & Christy Teffenhart
Tom & Courtney McLaughlin
Tom & Roberta Tengerdy
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United Way Suncoast
Universal North American Insurance Company

Pink Marble \$250-\$499

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Barbara McLaughlin
Bob & Beth Piel
Bob & Joan Goldschmidt

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Cheryl Lycans
Clyde & Prem Wilson
Constance Olson
Daniel & Laura DeLeo
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Earl & Lori Moreland
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Emily Walsh
Gary Adler
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Jan Loomis
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Michael & Wendy Deming
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Patti & Charles Efflandt
Perry & Paula Moody

Peter MacKenzie
Phillippi Shores PTA
Pinkerton Payroll & Insurance
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Renee Phinney
Rob & Rebecca Angelo
Robert Speir
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Samuel Loshaek
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Theresa Barth
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Walter F. Lambert, MD
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Anna Duchene
Anonymous
Aurilla Fusco
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Erin Bickle
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White Marble \$5-\$99

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 Amy Harrington
 Andrew Phillips
 Ashley Spitler Layton
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 Barr Family
 Beatrix Clemons
 Betsy Brice
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Rebecca Piers
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Michael's On East
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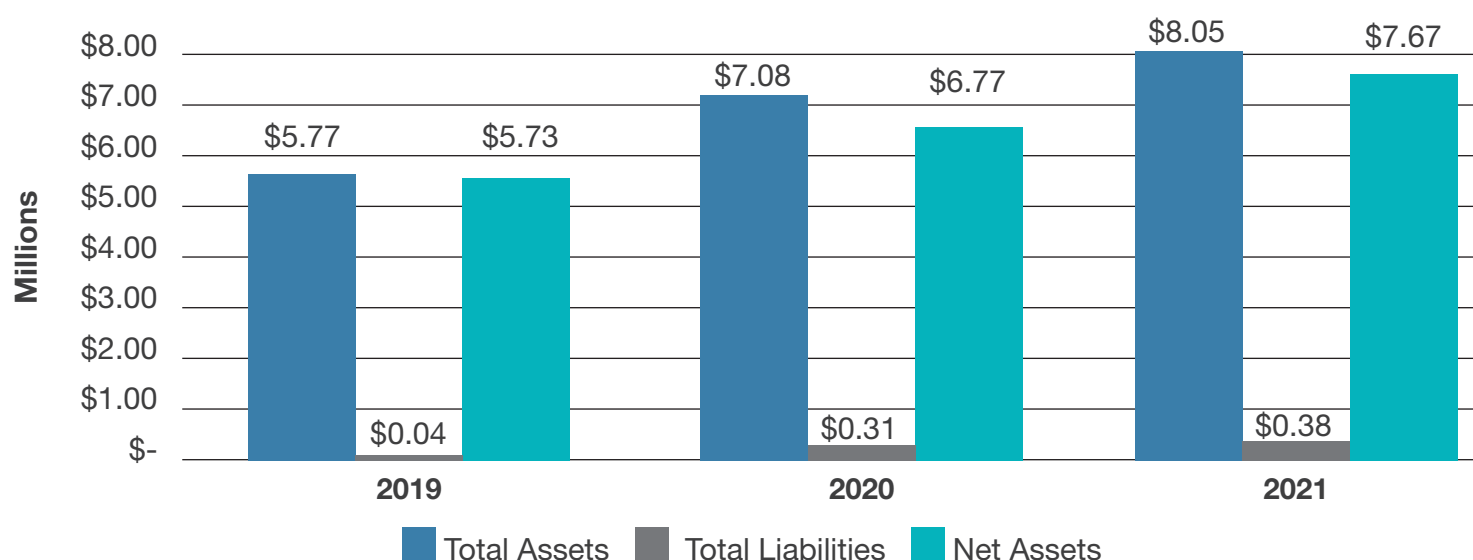
DATE:
TBD

Statement of Activities

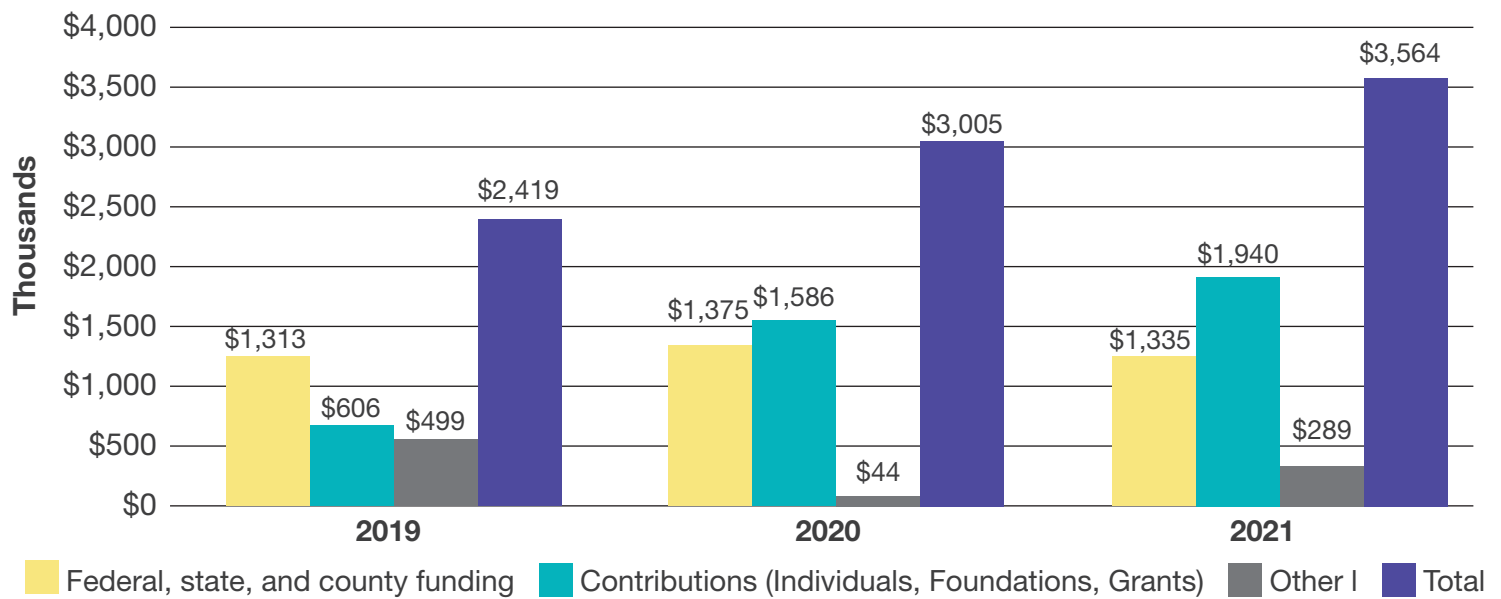
Year Ended June 30, 2021

	Without Donor Restrictions	With Donor Restrictions	Total
Revenues and support:			
Federal and state contracts	\$ 1,089,209	\$ -	\$ 1,089,209
County government grants	245,345	-	245,345
United Way	24,667	-	24,667
Foundations and private grants	154,948	168,825	323,773
Contributions	1,366,884	-	1,366,884
Contributions - in-kind	16,105	-	16,105
Investment return, net	275,560	-	275,560
Special events, net of special event expenses of \$78,893	208,082	-	208,082
Other	9,189	-	9,189
Client fees	9,679	-	9,679
Net assets released from restriction	175,027	(175,027)	-
Total revenues and support	3,574,695	(6,202)	3,568,493
Expenses:			
Program services			
Intervention	1,090,050	-	1,090,050
Prevention and education	329,624	-	329,624
Treatment	806,339	-	806,339
Total program services	2,226,013	-	2,226,013
Supporting services:			
Management and general	157,078	-	157,078
Fundraising	277,914	-	277,914
Total supporting services	434,992	-	434,992
Total expenses	2,661,005	-	2,661,005
Gain on disposal of property	(5,605)	-	(5,605)
Change in net assets	908,085	(6,202)	901,883
Net assets:			
Beginning of year, as previously reported	6,592,284	178,623	6,770,907
End of year	\$ 7,500,369	\$ 172,421	\$ 7,672,790

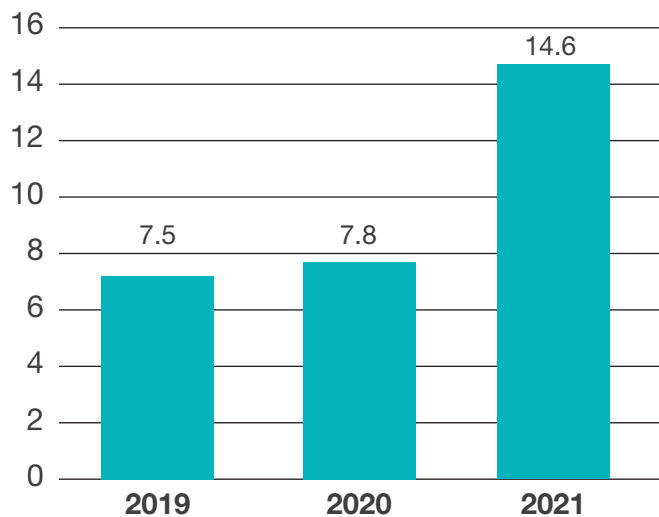
Statement of Financial Position



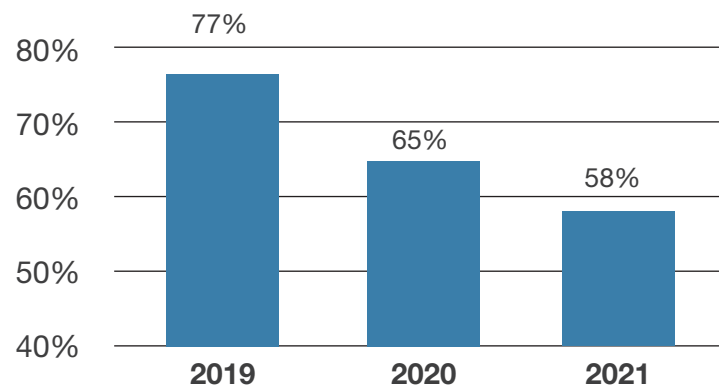
Revenues by Source



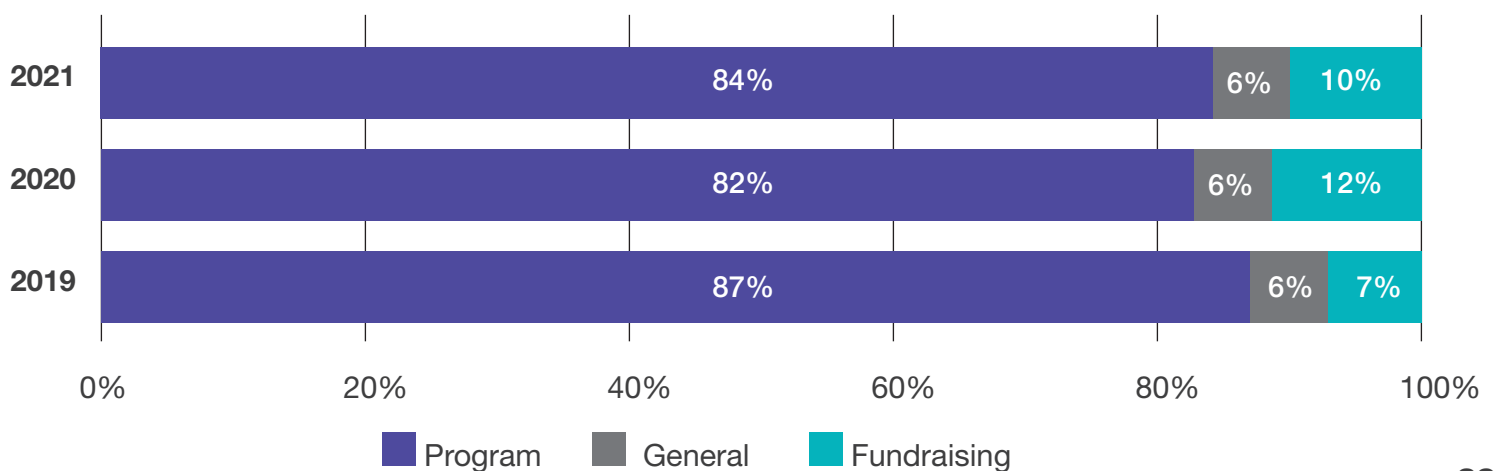
Months Cash on Hand



Personnel Costs to Total Public Support and Revenue



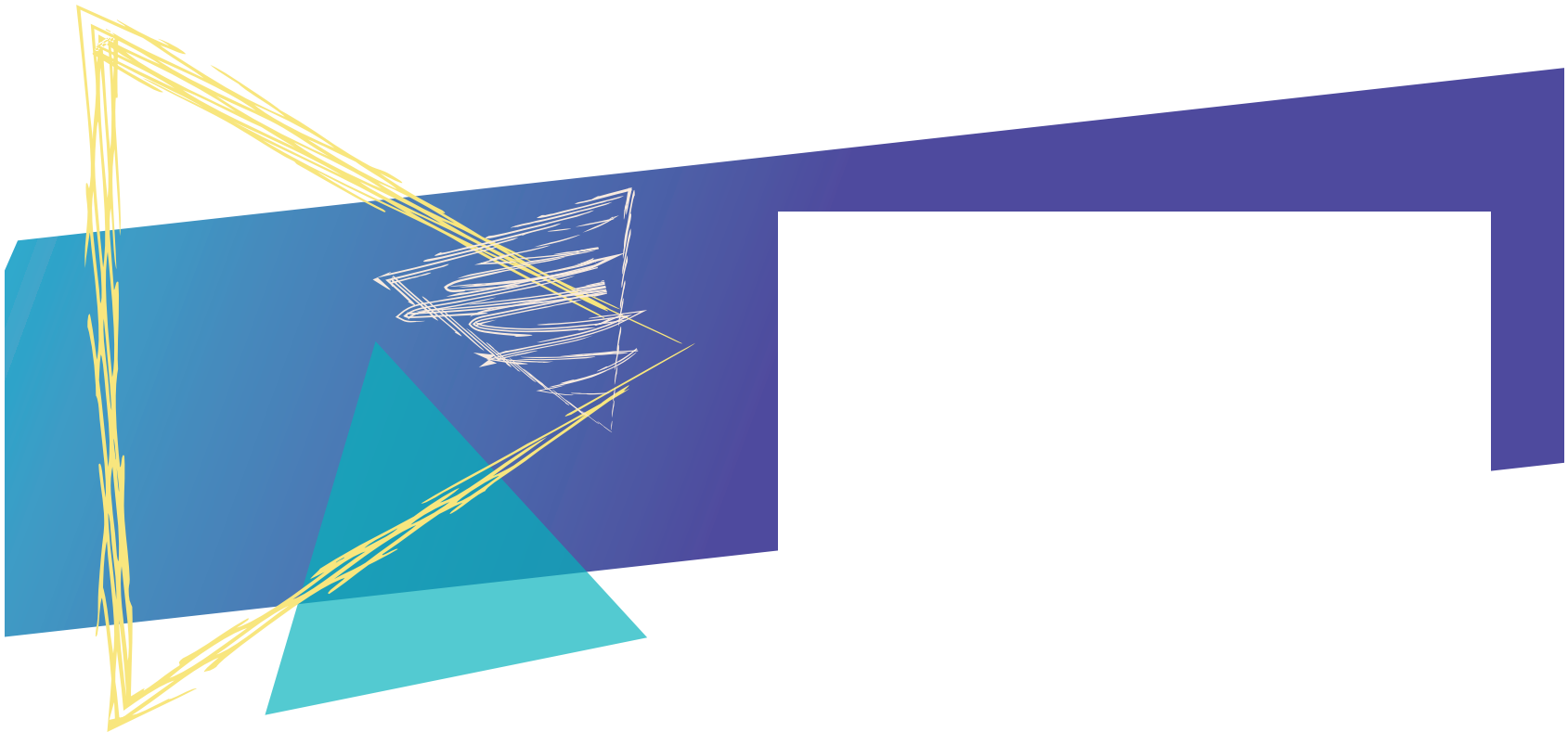
Program Expenses by Function





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720 South Orange Avenue
Sarasota, FL 34236

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