



2018 ANNUAL REPORT



July 2017 – June 2018



DEAR FRIENDS,

The past year was full of growth, challenges, planning and investment for the Child Protection Center. Fiscal Year 2018 (July 1, 2017 through June 30, 2018) brought tremendous **growth** in services, especially in South Sarasota County with a 44% increase over the previous year. Most of this growth is in the North Port area. CPC has been **challenged** to meet the local demand for services. Our current staffing levels and limitations of our facilities has created a waiting list for services in this area. The leadership of our Board of Directors has begun **planning** to meet these challenges and strategically increase our capacity.

Last year, we felt the impacts of Hurricane Irma which caused some damage to our Sarasota, Venice and North Port locations, as well as an interruption of services for a 3 to 4-week period and slow return to full capacity. Because of this experience, we committed to training our staff and developing updated Emergency Operations and Continuity of Service Plans. We practiced fire drills and violent intruder drills to make sure we are prepared for things we hope never happen. Through this process we forced ourselves to think outside of the box and **to be prepared**.

We invested heavily in training for our therapy team as they completed 274 hours of training in Eye Movement Desensitization and Reprocessing (EMDR), Alternatives for Families -Cognitive Behavioral Therapy (AFCBT) and Trauma Focused Cognitive Behavioral Therapy (TFCBT). These trainings enhance our therapeutic interventions to help children and families impacted by the traumas of child abuse. Our employees are our greatest resource. We have chosen to invest in their learning to improve their skills and communicate that they are vital to our mission and organization.

To our community, there is nothing more important than our stewardship of your relationship with CPC. We want to demonstrate that we have the knowledge, skills and programs to make a difference in the lives of children and we are honored that you have partnered with CPC to help us achieve our mission and vision. We thank you for your support and continued partnership with CPC, we simply could not do what we do without YOU!

Together We Make a Difference

Karen Valentino
CPC Board Chair

Doug Staley, MSW
Executive Director

MISSION STATEMENT:

The mission of the Child Protection Center, Inc. (CPC) is Child Abuse: Prevention, Intervention & Treatment.

VISION STATEMENT:

CPC envisions a community in which children are safe from abuse and free to thrive.

BOARD OF DIRECTORS

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Executive Director

Dr. Walter Lambert,
Medical Director

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Chief Financial Officer

MAIN OFFICE SARASOTA

720 South Orange Avenue
Sarasota, Florida 34236

NORTH PORT

2530 Bobcat Village Center Road
North Port, Florida 34287

VENICE

2210 S. Tamiami Trail
Venice, Florida 34293

ARCADIA

222 N. Roberts Avenue
Arcadia, Florida 34266



CPC HAS PROVIDED DEDICATED CHILD ABUSE SERVICES FOR 38 years!

Thanks to your support,
CPC achieved the following milestones from
July 2017 through October 2018

33% 
IN PROGRAM SERVICES
THROUGH CORE PROGRAMS

84,000+ 
INDIVIDUALS SERVED

 **\$.88** OF EVERY
DOLLAR
GOES DIRECTLY
TO PROGRAMS

98.5%
COMBINED CLIENT
SATISFACTION
RATE AT CPC



50+ VOLUNTEERS
PROVIDED
 **1900+**
HOURS OF SERVICE

44% 
VENICE  NORTH PORT

**SERVICES
PROVIDED
IN SOUTH
SARASOTA COUNTY**



Prevention

Personal Safety & Community Awareness Program

The Personal Safety and Community Awareness Program (PSCA) offers a comprehensive approach to the prevention of child abuse through **education and community awareness**. PSCA provides education workshops to **children from preschool through high school** covering topics such as the touching rule, abduction prevention, internet safety and bullying prevention.

The program also facilitates workshops for **caregivers, childcare professionals, teachers, school board staff and the greater community**. Additionally, the program focus is the creation of a future in which children are empowered and educated, adults are aware and equipped, and our community is a safer place for children and families.

83,620
PARTICIPANTS
SERVED BY PSCA
(34% INCREASE)

1,059
WORKSHOPS
CONDUCTED

11,733
SERVICES IN SOUTH
SARASOTA COUNTY
(49% INCREASE)

“ If I ever get cyberbullied I will save, block, report, and tell. ”

-5th Grade Student

Treatment

Child Protection Center Therapy Program

The CPC Therapy Program provides specialized therapy for child victims who have made an abuse disclosure of physical and/or sexual abuse and children experiencing problematic sexual behaviors. This program is a Department of Health endorsed program requiring specialized therapy treatment through evidenced based interventions to provide effective treatment for the trauma of child abuse from a multidisciplinary perspective. The goal of CPC's Therapy Program is to resolve the trauma of physical and sexual abuse experienced by children, restore

healthy development, reduce child-on-child sexual abuse and rebuild relationships between children and their non-offending caregivers and siblings.

We believe in speaking to children and adolescents through many "languages" including art, music, writing, therapeutic games and cognitive processing. By utilizing unique therapeutic toys and child friendly interventions children are better able to express themselves to therapists while participating in purposeful therapeutic interactions.

316 CLIENTS RECEIVED COUNSELING SERVICES

3,500+ HOURS OF INDIVIDUAL, FAMILY, & GROUP COUNSELING WERE PROVIDED

274 HOURS OF TRAINING in EMDR, AFCBT, & TFCBT for our Therapy Team to **ENHANCE THEIR TRAUMA INTERVENTIONS.**

“Therapy has given me hope. I have learned a lot of ways to cope with my feelings.”

-Therapy Client, Age 12



Intervention



Child Protection Team

The Child Protection Team provides **expertise in evaluating allegations of abuse and neglect**, assessing risk factors, and providing recommendations for interventions to protect children. Child abuse and neglect involve complex issues and necessitate a multidisciplinary approach. This medically directed program includes services such as **forensic medical assessments, forensic interviews, social history evaluations, and community service referrals.**

17% INCREASE IN SERVICES
in South Sarasota County

285 MEDICAL ASSESSMENTS PROVIDED
to alleged victims of child abuse

752 FORENSIC AND SPECIALIZED INTERVIEWS CONDUCTED
to alleged victims of child abuse



“ The Child Protection Team (CPT) approaches the children we treat with care and compassion while showing the highest level of professionalism...CPT is a valuable partner in our community with whom to tackle the difficult task of addressing abuse and neglect of the children of Sarasota County. ”

- Pediatric SANE Certified Nurse

Children & Families Supervised Visitation Program

When families are separated and going through a difficult time it is important that their children have a safe place to continue their relationship with their non-resident parent. The Children and Families Supervised Visitation Program (CFSVP) **provides supervised visitation in a safe and private, child friendly environment** at the center, under the **supervision** of a trained volunteer. The staff and volunteers are neutral to each family's situation, to ensure children are not placed in the middle of parental conflicts which helps children feel safe and protected. Supervised Visitation may be appropriate in many situations when there is a history of domestic violence, abuse, neglect, mental illness, and substance misuse. Families may also utilize services when the parent and child have been separated for an extended period of time and needs to be reacquainted, or their parents are going through a high conflict separation. CFSVP is the **safest environment for children and families because it decreases the risk** of children being emotionally or physically harmed when parents are in a high conflict situation or their non-resident parent exhibits unsafe behaviors.

304 CLIENTS WERE SERVED BY CFSVP

644 SUPERVISED VISITS WERE CONDUCTED

95% OF PARTICIPANTS FELT SAFE WHILE UTILIZING SERVICES

“ The four hours a week I spend here are the safest hours of my week. I know I am safe and I know my son is safe. ”

- CFSVP Parent

THANK YOU TO OUR EVENT SPONSORS, ATTENDEES & SUPPORTERS



Pillar of Hope Chairs, Jill McMullen, Kim Ledesma & Amy Grewal with CPC Executive Director Doug Staley



Men, Whiskey & Watches Chairs, Dan Starostecki, Marko Radisic & Bart Lowther



Night of Hope & Healing (formerly Men, Whiskey & Watches South) Chairs, Brenden Curcio, Pam & Evan Duke



Blue Ties & Butterflies Chairs, Clara Reynardus de Villanueva & Tina Granthon



The CPC team at Blue Ties & Butterflies





**TOGETHER
We make a
Difference**



For 35 years, the Gulf Gate Rotary Club has donated turkey dinners and groceries to our clients at Thanksgiving. This group of generous people provided 75 turkeys and meals to families receiving services at CPC!



CPC staff worked diligently to make sure all damage from Hurricane Irma was cleaned up and that our facilities were ready to resume services.



Two CPC Clinicians, Heidi Ryan, LMCH and Amanda Jans, Registered Metal Health Counselor Intern, presented on Trauma-Informed Cognitive Behavioral Therapy at the National American Counseling Association annual conference this past April.



This year's honorees at the Blue Ribbon Breakfast honoring those who work in our community to end child abuse. This year's honorees included The Charles & Margery Barancik Foundation, Sarasota County Schools and Attorney Stephen Ellis.



Two dedicated CPC volunteers Leslie & Jane organized an incredibly successful golf tournament with the Venetian Ladies in support of our South County programs! Pictured here Leslie, Sheila Miller, Director of Operations and Jane.

Donations

Received between July 1, 2017 and June 30, 2018

TRANSFORMATIONAL

Elaine & Bill Crouse
Graci & Dennis McGillicuddy
Jerry & Faye Bainbridge
Karen & Michael Valentino
The McCune Family
Foundation

PLATINUM LEADERSHIP (\$25,000 - \$50,000)

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Sarasota County Sheriff's Office
Sarasota Kiwanis Foundation, Inc.
Steinwachs Family Foundation
The Benevity Community Impact Fund
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Venice Nokomis Rotary Club
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GREEN MARBLE (\$500 - \$999)

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Sisterhood for Good Fund II
State Farm Companies Foundation
SunBug
Target Corporation
United Way Suncoast

PINK MARBLE (\$250 - \$499)

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Ms. Judy Klein
Ms. Kathleen Allen
Ms. Linda Siracusa
Ms. Lucille Hirsh
Ms. Lynn Keller
Ms. Margaret Hickman
Ms. Mary Danko
Ms. Mitzie Fiedler
Ms. Paula Kolodny
Ms. Roberta White
Ms. Sharon Godbold
Ms. Susan Klingensmith

Ms. Nancy Ernst
Mr. Steven Stark
Ms. Susan Armstrong
Ms. Rachel Haines
Mr. & Mrs. Richard Brink
Ms. Jacquelyn Tauber
Ms. Toni Herring
The Heights Aluminum
Anonymous
Mr. & Mrs. Norman Schott
Ms. Carly Evans
Mr. Damon Hilsmeier
Ms. Diane Roberts
Mr. & Mrs. Bob Schomp
Mr. & Mrs. Craig Droncheff
Mr. & Mrs. Dan Lewis
Mr. & Mrs. George Warder
Mr. & Mrs. Greg McSwain
Mr. & Mrs. James Bauer
Mr. & Mrs. Larry Dennis
Mr. & Mrs. Richard Sugg
Mr. & Mrs. Vincent McShane
Mr. Carl Watkins
Mr. Stephen Spencer
Ms. Carol Caprio
Ms. Connie Humble
Ms. Kelly Kane
Ms. Kim Kane
Ms. Mara Pendergast
Ms. Megan O'Mahony
Ms. Teresa McCarthy
Network for Good
Ms. Tara Motzenberger

IN-KIND

Abate of Florida
Angelo's
Backwoods Barbecue Catering
Beaver Shriver
Blue Rooster
Bonefish Grill
Bravo Coastal Bar & Kitchen
British Open Pub
Cafe Barbosso
Cafe Venice
C'est La Vie
Classic Creations in
Diamond & Gold
Coldwell Banker CARES
Coldwell Banker Residential
Real Estate, LLC
Dr. & Mrs. Greg Ferreira
Elizabeth Howe

Gold Coast Eagle Distributing
Heather Bucarion
Huldah Mathis
Italiano's
Jeff Mytinger
John Ralston
Knick's Tavern & Grill
Larson Natural Health Center
Lauren Doyle
Libby's
Lily Do
Maegan Ochoa
Mandeville Beer Garden
Michael's On East
Mr. & Mrs. Brian Roberts
Ms. Christine Goodall
Nau-T-Girl Jewelry
Noelle Segal
Off The Wagon Brewery &
Kitchen
Pacific Rim
Sarasota Christian School
Selva Grill
West Coast Black Theatre
Troupe
Wine Makers Import

MEDIA

iHeart Media
Sarasota Magazine
SCENE Magazine
SRQ Magazine
The Observer Media Group

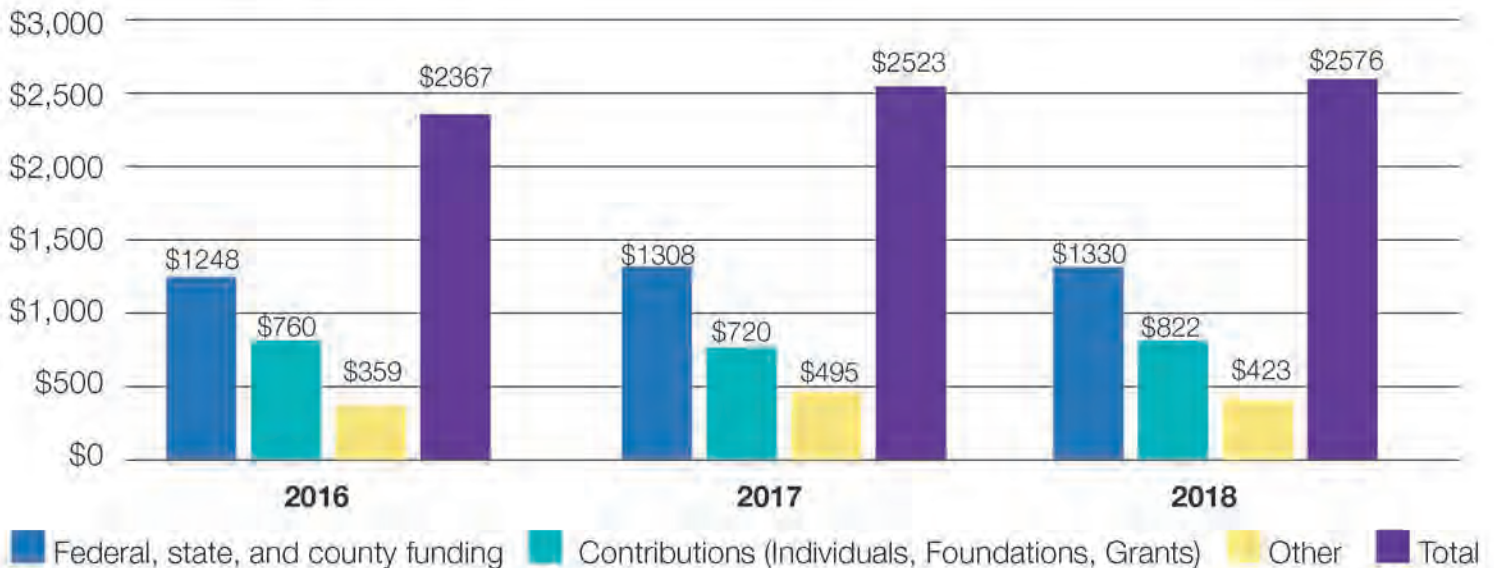
SUPPORTING PARTNERS



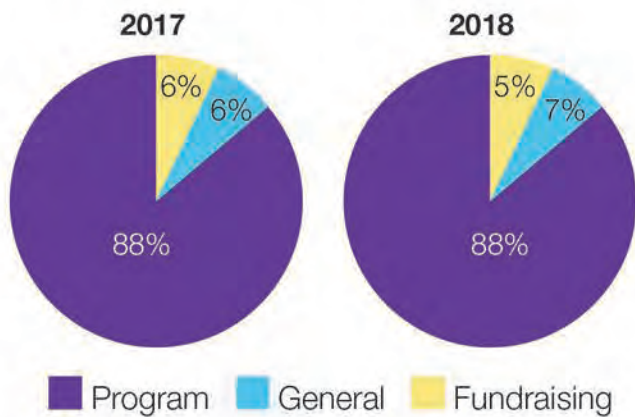
Statement of Activities

	Year Ended June 30, 2018			Summarized Comparative Totals Year Ended June 30, 2017
	Unrestricted	Temporarily Restricted	Total	
Revenues and support				
Federal and state contracts	\$ 1,089,222	\$ -	\$ 1,089,222	\$ 1,077,126
County government grants	241,107	-	241,107	230,977
United Way	52,268	-	52,268	70,284
Foundations and private grants	259,906	75,000	334,906	235,948
Contributions	434,899	-	434,899	416,598
Investment return, net	29,630	-	29,630	45,446
Special events, net of special event expenses of \$131,993	358,249	-	358,249	429,975
Other	13,923	-	13,923	9,173
Client fees	21,587	-	21,587	10,332
Total revenues and support	2,522,859	75,000	2,575,791	2,522,859
Expenses				
Program services				
Intervention	1,028,221	-	1,028,221	1,043,899
Prevention and education	269,580	-	269,580	216,282
Treatment	736,809	-	736,809	751,450
Total program services	2,034,610	-	2,034,610	2,011,631
Supporting services				
General	157,671	-	157,671	173,009
Fundraising	125,440	-	125,440	132,718
Total supporting services	283,111	-	283,111	305,727
Total expenses	2,317,721	75,000	2,317,728	2,317,358
Change in net assets	183,070	75,000	258,070	205,501
Net assets at beginning of year	5,543,227	-	5,543,227	5,337,726
Net assets at end of year	\$ 5,726,297	\$ 75,000	\$ 5,801,297	\$ 5,543,227

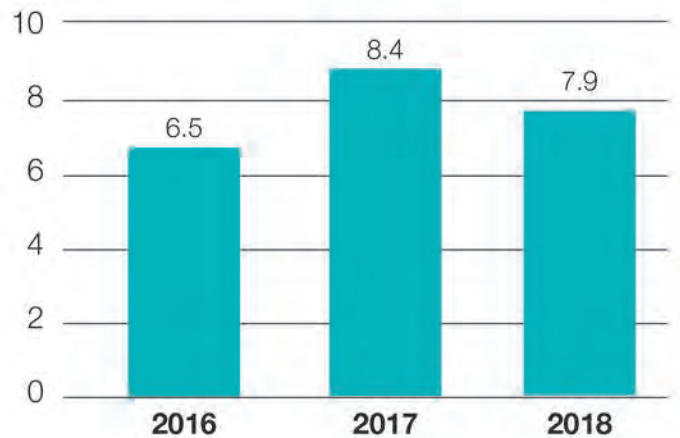
REVENUES BY SOURCE



PROGRAM EXPENSES

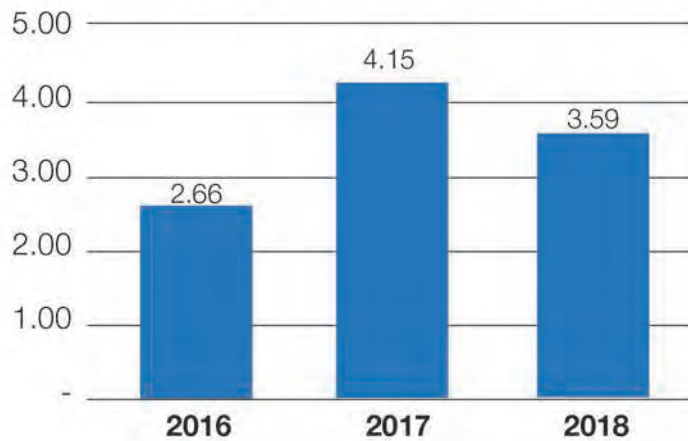


MONTHS CASH ON HAND

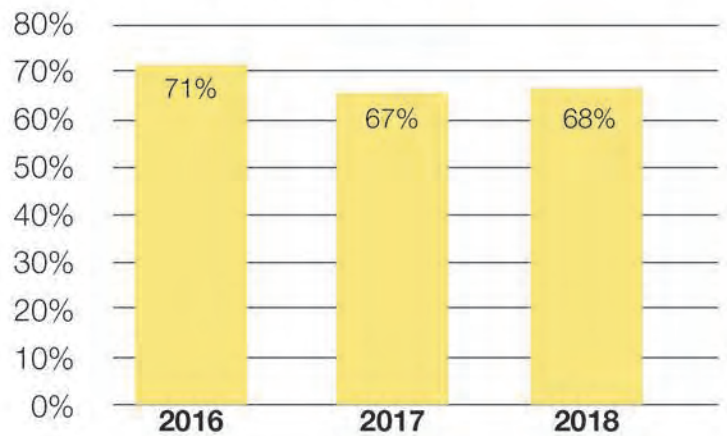


FUNDRAISING EFFICIENCY

Contributions & Special Event Revenue / Fundraising Expenses & Special Event Expenses



PERSONNEL COSTS TO TOTAL PUBLIC SUPPORT AND REVENUE



WAYS TO GIVE

- Pillar of Hope Annual Giving Program
- Planned Giving
- CPC Commemorative Brick
- Endowment Fund
- Ambassador Parties
- Event Sponsorship
- Stocks & Securities



FOR MORE INFORMATION:

Child Protection Center
 Development Office
 941-365-1277 Ext. 103
 EllaL@cpcsarasota.org
cpcsarasota.org





The Child Protection Center
720 South Orange Avenue
Sarasota, FL 34236

NON-PROFIT
ORGANIZATION
US POSTAGE
PAID
PERMIT #1
MANASOTA, FL

Save THE
Dates
2018-2019

6th Annual MEN WHISKEY WATCHES
DECEMBER 13TH 2018
Edson Keith Mansion at Phillippi Estate Park
6PM-9PM

NIGHT of HOPE
of HOPE & healing
FEBRUARY 21ST 2019
Suncoast Air Center
6PM-9PM

BLUE TIES and Butterflies
APRIL 10TH 2019
Michael's on East
6PM-9PM

Child Protection Center
cpc
Prevention • Intervention • Treatment