



HOPE

2017
ANNUAL
REPORT



MISSION STATEMENT:

The mission of the Child Protection Center, Inc. (CPC) is Child Abuse: Prevention, Intervention & Treatment.

VISION STATEMENT:

CPC envisions a community in which children are safe from abuse and free to thrive.

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Dear Friends,

The Child Protection Center (CPC) just completed its 37th year of operation. As you are reading this, our 2nd Annual Report, you are probably getting ready for Thanksgiving. This is a time for family, friends, and reflection. A time to be thankful and for the CPC, a time to acknowledge those that give of their time, talents and resources to support our mission and vision.

CPC has much to be **thankful** for. We are **thankful** for our **dedicated Board Members, Advisory Board Members and staff** both past and present that work tirelessly to ensure our financial security and to ensure that we have the resources to make a difference for children and families impacted by abuse.

CPC owes a **debt of gratitude for all our volunteers** that serve CPC. Whether you are serving on committees or volunteering to supervise visits, you are making a difference! Your impact is tremendous and can be seen in the number of hours given to support our mission and items donated to support our work.

CPC is **thankful for a community that cares** deeply for children and families in need. We are grateful for Philanthropists, Foundations, Memorial Trusts, Civic Groups, Schools, Businesses, participants of our events and the multitude of individual donors that **BELIEVE in CPC** and support the work of our programs serving Sarasota and DeSoto Counties.

In the following pages we are pleased to report our successes in Fiscal Year 2017 through CPC's core programs. **Thank you** for partnering with us and making a difference in the lives of children. **We could not have done it without YOU!**

Together We Make a Difference,

Karen Valentino
CPC Board Chair

Doug Staley, MSW
Executive Director

MAIN OFFICE SARASOTA

720 South Orange Avenue
Sarasota, Florida 34236

NORTH PORT

2530 Bobcat Village Center Road
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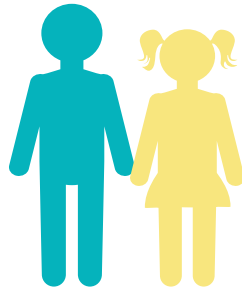
222 N. Roberts Avenue
Arcadia, Florida 34266

941-365-1277 • CPCSarasota.org

CHILD ABUSE IS A PROBLEM

Child Abuse is an epidemic costing Americans an estimated

\$220 MILLION
PER DAY



In Florida **EVERY DAY**

120

children are identified as victims of abuse ...that means every



8 MINUTES
a child is abused

CPC IS WORKING TOWARDS A SOLUTION

Prevention Education workshops are provided to

100%

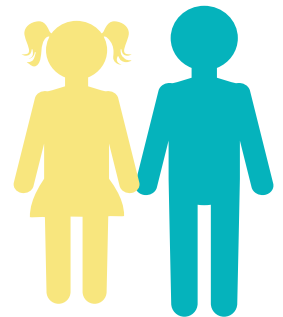


of **public elementary schools** in Sarasota County.



OVER
1,000
CHILDREN

received direct intervention services



Last year CPC provided services to

63,658



INDIVIDUALS

.88¢

of every **DOLLAR** goes directly to programs



3,758

hours of therapy provided



has partnership agreements with

15

OTHER
community organizations



TOGETHER WE MAKE A DIFFERENCE




Prevention

Personal Safety & Community Awareness Program

The Personal Safety and Community Awareness Program (PSCA) offers a comprehensive approach to the prevention of child abuse through education and community awareness. PSCA provides education workshops to children from preschool through high school covering topics such as the touching rule, abduction prevention, internet safety and bullying prevention. The program also facilitates workshops for caregivers, childcare professionals, teachers, school board staff and the greater community. Additionally, the program focus is the creation of a future in which children are empowered and educated, adults are aware and equipped, and our community is a safer place for children and families.

2,419 out of 2,479 **(97.5%)** third grade students that attended a one-time child sexual abuse prevention program indicate increased knowledge of inappropriate touch as evidenced by post-test responses.



62,320 Unduplicated participants served by PSCA.

An increase of **129%** over FY 16-17.

1,021 Workshops conducted.

Serves **25** out of **25** public Elementary Schools in Sarasota County.

“ You handled the uncomfortable subject of sexual abuse with such honesty and forthrightness and had such great energy! Extremely knowledgeable and gave great practical ways of handling difficult situations. ”

- VPK Teacher

Intervention

Child Protection Team

The Child Protection Team provides expertise in evaluating allegations of abuse and neglect, assessing risk factors, and providing recommendations for interventions to protect children. Child abuse & neglect involve complex issues and necessitate a multidisciplinary approach. This medically directed program includes services such as forensic medical assessments, forensic interviews, social history evaluations, and community service referrals.

“ Although I have been a Guardian ad Litem since 2004, I have never had a case of a child who was removed from a home for medical neglect. Since I did not know the medical details and needs of someone with these conditions, I contacted the professionals who had dealt with this child and family.

First on my list were the people at the Child Protection Center who had evaluated the medical condition of the child. The staff patiently explained the child’s medical needs and also their history with the child and family. Not only did they give me invaluable background and insights, but they also displayed great care about and concern for this child. I was very impressed with their dedication, professionalism, and compassion. This insight helped me be a much better advocate for the child, and ultimately help keep the child safe. ”

- Virginia Hitchcock, Guardian ad Litem

793 Unduplicated children received services from the Child Protection Team.

345 medical assessments were provided for alleged victims of child abuse.

100% (415 out of 415) of the Forensic Interview reports were completed within 10 days. **99.7%** (344 out of 355) medical reports were completed within 10 days. **97.9%** (140 out of 143) of the participants responding reported an increase in knowledge in child maltreatment topics presented by CPT staff.

732 forensic and specialized interviews were conducted for alleged victims of child abuse.





Children & Families Supervised Visitation Program

When families are going through a difficult time whether it be from a high conflict divorce, mental illness or addiction, it is important that children have a safe place to continue their relationship with the non-custodial parent(s). The Children and Families Supervised Visitation Program (CFSVP) provides supervised visitation in a private, child-friendly environment at the center, under the supervision of a trained volunteer. The staff and volunteers are neutral to the family situation, so the child does not feel the stress of the parent's conflict which helps them feel safe and protected. Supervised Visitation may be appropriate in many situations including problems with divorce, domestic violence, abuse or neglect, or simply because the parent and child have been separated for an extended period and need to be reacquainted. The CFSVP is the safest environment for children and families because it decreases the risk of a child being harmed or being placed in the middle of a dangerous situation when parents are in a high conflict situation.

683 supervised visits and **52** safe exchanges were conducted.

99.25% of participants indicated that they were satisfied or very satisfied with the services provided by the program.

279 Unduplicated clients served by CFSVP.

“ The staff are always very pleasant and helpful, they really care about my child, and I am so thankful for this wonderful service. ”

- CFSVP Parent

Treatment

Child Protection Center Therapy Program

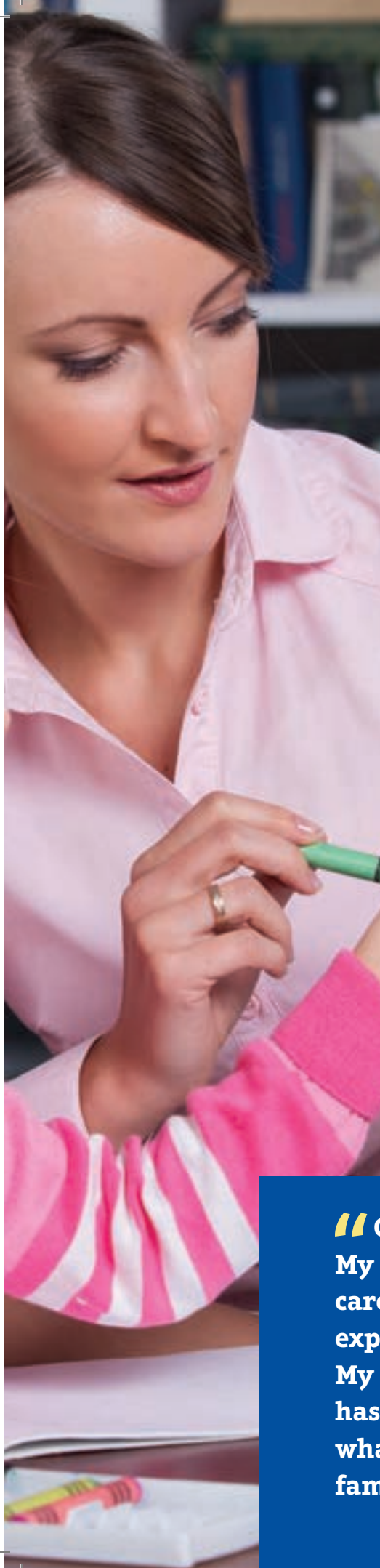
The CPC Therapy Program provides specialized therapy for child victims who have made an abuse disclosure of physical and/or sexual abuse and children experiencing problematic sexual behaviors. Our victim therapy program is a Department of Health endorsed program requiring specialized therapy treatment through evidenced based interventions to provide effective treatment for the trauma of child abuse from a multidisciplinary perspective. The goal of CPC's Therapy Program is to resolve the trauma of physical and sexual abuse experienced by children, restore healthy development, reduce child-on-child sexual abuse and rebuild relationships between children and their non-offending caregivers and siblings.

Many children and adolescents lack the verbal skills to fully articulate the feelings they experience as abuse victims and often feel threatened or scared to speak out. We believe in speaking to children and adolescents through many "languages" including art, music, writing, therapeutic games and cognitive processing. By utilizing unique therapeutic toys and child friendly interventions children are better able to express themselves to therapists while participating in purposeful therapeutic interactions.

3,758 hours of individual, group, and family counseling were provided.

96.3% of the evaluated participants reported reductions in at least 2 clinically significant levels of trauma related symptomology and/or maintain normal levels as measured by the Trauma Symptom Checklist for Children or the Trauma Symptom Checklist for Young Children.



A woman with brown hair, wearing a pink button-down shirt, is looking down at a child's drawing. The child's hand, wearing a pink and white striped sleeve, is holding a green crayon and pointing at the drawing. The drawing is on a piece of paper and features a large, colorful, abstract shape in the center, possibly a sailboat or a tent, with various colors like orange, yellow, and red. There are also some smaller figures or shapes around it. The background is slightly blurred, showing what appears to be a bookshelf.

“ I feel I must let others know about the positive experiences my children and I have had with the counseling services at CPC Sarasota. We “took in” two toddlers, ages 2 and 3, about 11 months ago. We were the fourth home to which the girls were “located.” We were informed by our caseworker that the children were entitled to counseling free of charge and that we caregivers could also benefit from the counseling services if we wished. The counselors were welcoming, educated, concerned, and professional. The advice, information, and techniques I receive are practical. I am thankful for the professionals at CPC. ” - Caregiver

266

Unduplicated clients received counseling services.

“ CPC has made a tremendous difference in our family’s life. My husband and I adopted two little girls through the foster care system years ago. Recently, our oldest (17) daughter was experiencing severe reactions directly related to her traumas. My husband and I are so grateful for the assistance our family has received dealing with these issues. Honestly, I don’t know what we would have done if CPC wasn’t available to help our family heal. We are forever thankful. ” - Client Parent

Donations

Received between July 1, 2016 and June 30, 2017

TRANSFORMATIONAL

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Dry Cleaning To Go
Duval's Fresh. Local.
Seafood
El Greco
Engage Aviation
Expressive Arts Florida
Fins at Sharky's
Fresh Start
Galati Yacht Sales
Garden of Eden Florida
Gold Coast Eagle Distributing
Gorilla Kleen
Gulf Coast Community Foundation
Holcomb-Kreithen Plastic Surgery & MedSpa
HuB
Italiano's
James Griffith Salon
Knick's Tavern & Grill
Knights of Columbus
Libby's
Mandeville Beer Garden
Mayors
McCarver & Moser
Michael's On East

Michael & Terri Klauber
Morton's Gourmet Market
Mr. & Mrs. Brian Roberts
Nice Nails
Off The Wagon
Old School Bar & Grill
Pacific Rim
Paradise Grill
PGT Industries
Pier 1 Imports
Pit Stop Auto Repair Shops
Precision Driving
Prime Restaurants
Sandy's Designer Clothing
SaraMana Chapter of Credit Unions
Sarasota County Sheriff's Office
Selva Grill
Skin Studio
Smokin' Joes
So Staged
Social Eatery & Bar
Square One
St. Marco Boutique
Studio 217
SunBug
Suncoast Air Center
The Beach Club
The Cheesecake Factory
The Gator Club
The Hub
The Met
The Ritz-Carlton, Sarasota
Trader Joe's
Turner Moore
Universal North America Insurance
Venice Olive Oil Company
Venice Wine & Coffee Company
Waterboy
West Villages
Wicked Smart Homes
Wine Makers Import
Wine To Buy
Wish on the Island
Woof Gang Bakery

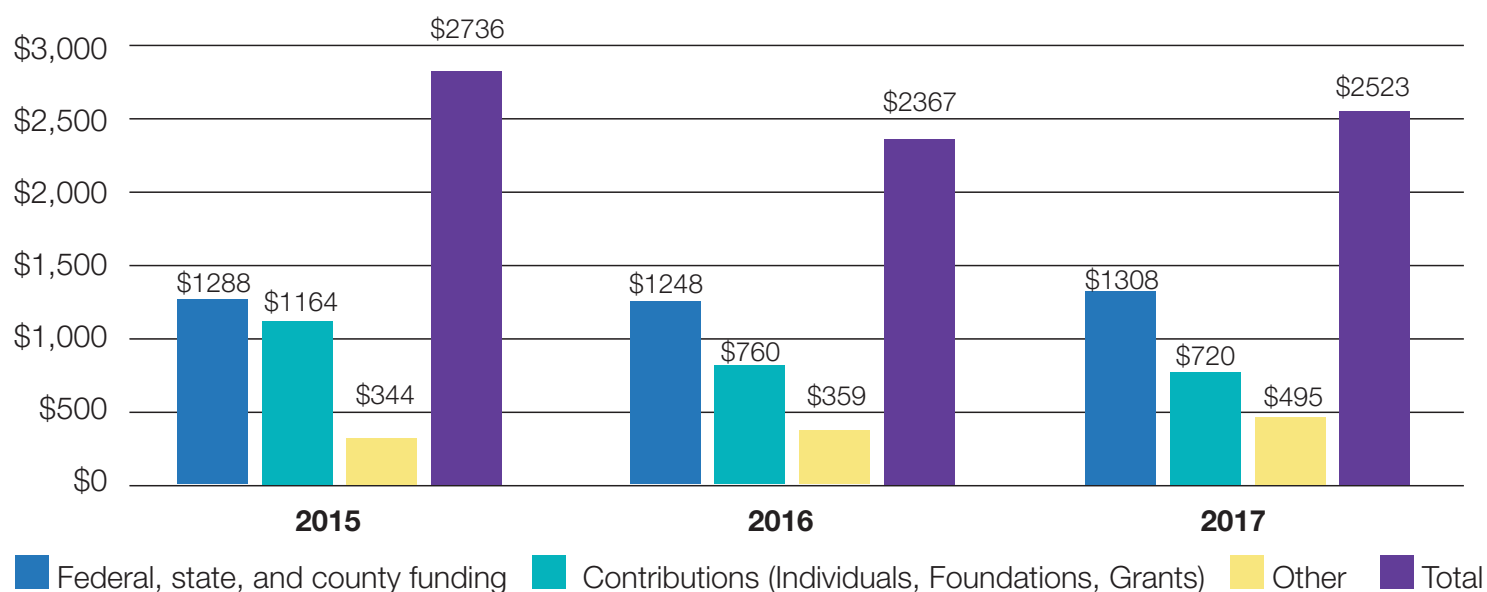
MEDIA

iHEART Media
Observer Media Group
Sarasota Magazine
SCENE Magazine
SRQ Magazine

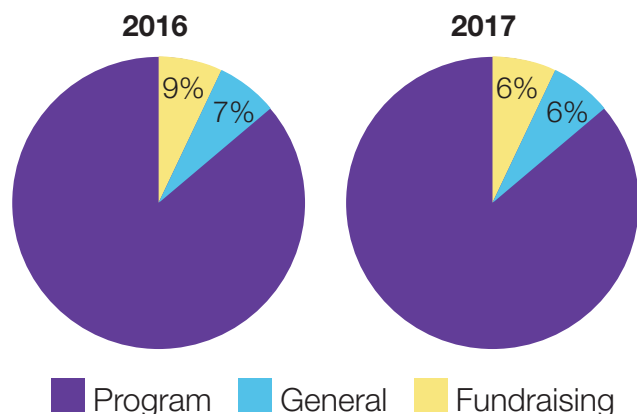
Statement of Activities

| | Year Ended June 30, 2017 | | | Summarized Comparative Totals Year Ended June 30, 2016 |
|--|--------------------------|---------------------------|--------------|---|
| | Unrestricted | Temporarily Restricted | Total | |
| Revenues and support | | | | |
| Federal and state contracts | \$ 1,077,126 | \$ - | \$ 1,077,126 | \$ 1,003,082 |
| County government grants | 230,977 | - | 230,977 | 245,053 |
| United Way | 70,284 | - | 70,284 | 83,557 |
| Foundations and private grants | 235,948 | - | 235,948 | 308,395 |
| Investment return, net | 413,598 | - | 413,598 | 368,537 |
| Contributions | 45,446 | - | 45,446 | 311 |
| Special events, net of special event expenses of \$93,268 | 429,975 | - | 429,975 | 335,813 |
| Other | 9,173 | - | 9,173 | 12,020 |
| Client fees | 10,332 | - | 10,332 | 10,656 |
| Total revenues and support | 2,522,859 | - | 2,522,859 | 2,367,424 |
| Expenses | | | | |
| Program services | | | | |
| Intervention | 1,043,899 | - | 1,043,899 | 1,035,183 |
| Prevention and education | 216,282 | - | 216,282 | 207,379 |
| Treatment | 751,450 | - | 751,450 | 682,394 |
| Total program services | 2,011,631 | - | 2,011,631 | 1,924,956 |
| Supporting services | | | | |
| General | 173,009 | - | 173,009 | 169,476 |
| Fundraising | 132,718 | - | 132,718 | 195,936 |
| Total supporting services | 305,727 | - | 305,727 | 365,412 |
| Total expenses | 2,317,358 | - | 2,317,358 | 2,290,368 |
| Gain on disposal of equipment | - | - | - | 33,356 |
| Change in net assets | 205,501 | - | 205,501 | 110,412 |
| Net assets at beginning of year | 5,337,726 | - | 5,337,726 | 5,217,420 |
| Net assets at end of year | \$ 5,543,227 | \$ - | \$ 5,543,227 | \$ 5,337,726 |

Revenues by Source

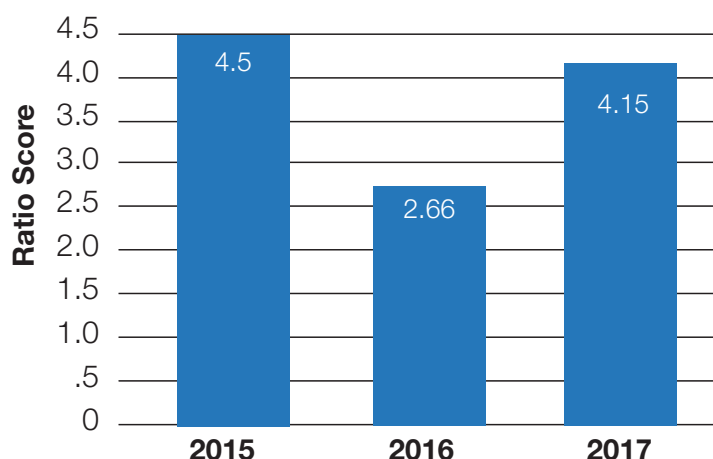


Program Expenses

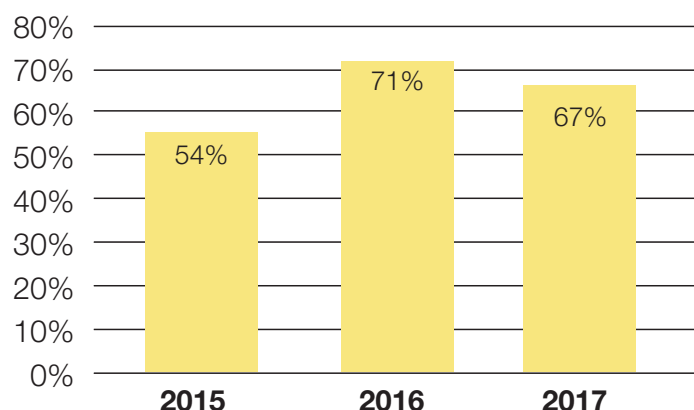


Fundraising Efficiency

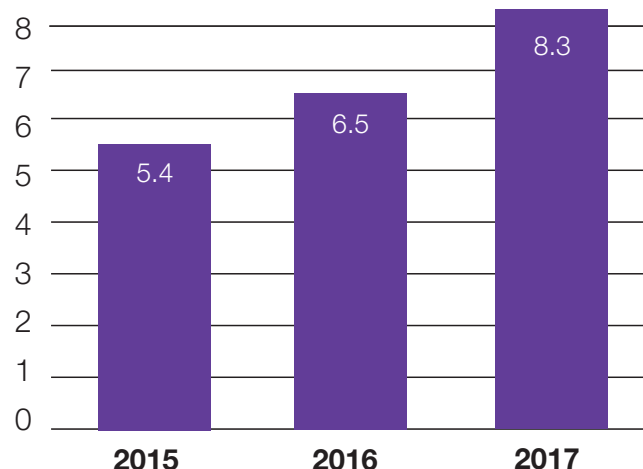
Contributions & Special Event Revenue /
Fundraising Expenses & Special Event Expenses



Personnel Costs to Total Public Support and Revenue



Months Cash on Hand



WAYS TO GIVE

- Pillar of Hope Annual Giving Program
- Designated Funds
- Planned Giving
- CPC Commemorative Brick
- Endowment Fund
- Ambassador Parties
- Event Sponsorship



FOR MORE INFORMATION:

Child Protection Center
Development Office
941-365-1277 Ext. 103
EllaL@cpcsarasota.org



The Child Protection Center
720 South Orange Avenue
Sarasota, FL 34236

NON-PROFIT
ORGANIZATION
US POSTAGE
PAID
PERMIT #1
MANASOTA, FL



Save the dates

2017-2018 SPECIAL EVENTS

PILLAR of hope

PILLAR OF HOPE - TASTING AND AWARENESS EVENT

*Chairs: Amy Grewal, Kim
Ledesma and Jill McMullen*

*Location:
Child Protection Center*

TICKETS: \$10

5th Annual MEN WHISKEY WATCHES & WHEELS

MEN, WHISKEY, WATCHES & WHEELS SARASOTA

*Chairs: Bart Lowther, Marko
Radisic and Dan Starostecki*

*Location:
Private Airport Hangar*

TICKETS: \$175

MEN WHISKEY AND WATCHES SOUTH COUNTY

MEN, WHISKEY & WATCHES SOUTH COUNTY

*Chairs: Evan and Pam Duke
& Brenden and Patti Curcio*

*Location:
Suncoast Air Center*

TICKETS: \$75

6TH ANNUAL BLUE TIES and Butterflies

BLUE TIES AND BUTTERFLIES

*Chairs: Tina Granthon
and Clara Villanueva*

*Location:
Michael's On East*

TICKETS: \$200

**SPONSORSHIPS
AVAILABLE!**

myaw@cpcsarasota.org

or 941-365-1277 Ext. 120

**NOV 2
2017**
5 PM

**DEC 15
2017**
6 PM

**FEB 22
2018**
6 PM

**APR 18
2018**
6 PM